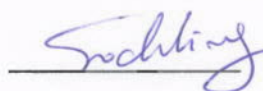
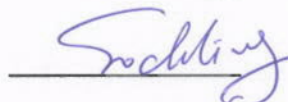
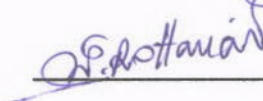
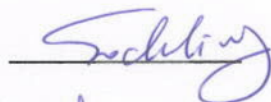

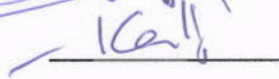



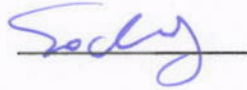


CHECK LIST
Of
 MULTI-YEAR WORKPLAN/ **BUDGET REVISION**

Award ID : 00085641
 Project ID : 00093204
 Project Title : Reducing the vulnerability of Cambodia rural livelihoods through enhanced sub-national climate change planning and execution of priority action-SRL
 Budget year : 2016

Bud.Type: "Initial"

	Signature	Date
1. CO received MYWP/BudRev from IP		<u>25-02-16</u>
2. Reviewed by P&O Associate		<u>25-02-16</u>
3. Reviewed & finalized by Programme Analyst		<u>25-02-16</u>
4. Reflected in Atlas by P&O Associate		<u>25-02-16</u>
5. Cleared by Team Leader		<u>26-02-16</u>
6. Checked by Programme Finance Analyst		<u>27/3/2016</u>
7. Cleared by DCD		<u> </u>
8. Approved by CD		<u>9/3/2016</u>
9. Kked by FM		<u>14/03/2016</u>
10. Signed MYWP/BudRev. sent to IP (if applicable)		<u>10.03.16</u>

Annual Work Plan 2016

Country: Cambodia

- UNDAF Outcome(s):** Economic growth and sustainable development
- Outcome 1.1: Sustainably developed agriculture sector promoting equitable physical and economic access to an increased number of safe and nutritious food and agriculture products.
- Outcome 1.2: National and local authorities and private sector institutions are better able to ensure sustainable use of natural resources (fisheries, forestry, mangrove, land, and protected areas), cleaner technologies and responsive to climate change.
- Expected CP Outcome(s):** CP Outcome 2: By 2015, national and local authorities, communities and private sector are better able to sustainably manage ecosystems good and services and respond to climate change.
- Expected CP Output(s):** CPAP Output 3: A national strategy, programme, and financing mechanism established for cohesive climate change response at national, sub-national, and community levels.
- Implementing partner:** Ministry of Environment (MOE)
- Responsible Parties:** NCDD-S, MAFF-GDA, ALC and UNDP

Brief Project Description


The project has been designed to reduce the vulnerability of rural Cambodians, especially land-poor, landless and/or women-headed households. This will be achieved through investments in small-scale water management infrastructure, technical assistance to resilient agricultural practices, and capacity building support, especially targeting poor women, for improved food production in home gardens. Importantly, these services will be delivered by sub-national administrations (communes, districts and provinces) with a view to strengthen their overall capacity to plan, design and deliver public services for resilience building. The objective of the project, therefore, is to improve sub-national administration systems affecting investments in rural livelihoods through climate sensitive planning, budgeting and execution.

The Ministry of Environment of the Royal Government of Cambodia will be the Implementing Partner, with a number of key technical Ministries providing support which will be coordinated through a Technical Advisory Group. To ensure cross-sectoral integration, responsiveness to local needs and sustainability, sub-national activities of the Project will be integrated with the NP-SNDD under the coordination of NCDD-S. The Project will be implemented in 89 Communes and ten Districts of Siem Reap and Kampong Thom Provinces over a four year period beginning in 2015.

Programme Period:	01 Jul 2015 to 31 Dec 2019
SP Output:	1.4
Award ID:	00085641
Project ID & Title:	00093204- Cambodian rural livelihoods (SRL)
Work Plan Duration:	March-Dec 2016

Estimated Budget 2016:	\$359,495.00
Allocated resources GEF 2016:	\$359,495.00

Agreed by (UNDP):


Setsuko Yamazaki,
Country Director

Date: 9 March 2016

Agreed by (Implementing Partner):


H.E. Tin Ponlok, Secretary General, General Secretariat of National Council for Sustainable Development, National Project Director SRL

Date: 18-02-2016





Project ID: 00093204

Award ID: 00085641

Award Title:

Reducing the vulnerability of Cambodia rural livelihoods through enhanced sub-national climate change planning and execution of priority action-SRL

Start Year: **2015**
 End Year: **2019**
 Implementing Partner: NIM - National Execution
 (Executing Agency): Ministry of Environment
 Responsible Party
 (Implementing Agent):
 Budget Revision Type: **Intital Budget**

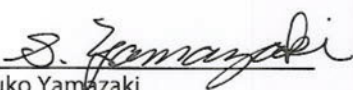
Budget Financing (US\$)			
Actual/Budgets			Initial Budget
Budget	2016		359,495.00
Budget	2017		1,344,060.00
Budget	2018		1,350,190.00
Budget	2019		1,513,755.00
Total Budget			4,567,500.00
Allocated Resources			
• GEF (Fund 62160,Donor10003):			4,567,500.00
Budget	2016		359,495.00
Budget	2017		1,344,060.00
Budget	2018		1,350,190.00
Budget	2019		1,513,755.00
Total Budget			4,567,500.00
Actual Fund received			-
Fund to be received			4,567,500.00
• GEF-10003 (2016):			359,495.00
• GEF-10003 (2017):			1,344,060.00
• GEF-10003 (2018):			1,350,190.00
• GEF-10003 (2019):			1,513,755.00
Award total			4,567,500.00

Brief Description:


The purposes of this initial budget is request ASL from GEF and to reflect budget of 2016 into the system as the project document signed on 15 Jan 2016

Approved on behalf of UNDP

**Approved on behalf of
Implementing Partner**


 Ms. Setsuko Yamazaki
 Country Director
 UNDP Cambodia

9 March 2016


 H.E. Tin Ponlok
 Secretary General
 General Secretariat of the National
 Council for Sustainable Development
 National Project Director, SRL

Handwritten initials

United Nations Development Programme

Award title: Reducing the Vulnerability of Cambodia Rural Livelihoods

Award ID: '00085641

Project title: Addressing the Risks of Climate-induced Disasters through Enhanced National and Local Capacity for Effective Actions(SRL)

Project ID: 00093204



Annual Work Plan and Budget: 2016

UNDAF Outcome	CPAP Outcome	CPAP Output	Key Atlas Activities	TIMEFRAME				Responsible Party	Imple. Agent:	CHART OF ACCOUNT			Modality	Budget Descriptions	Budget Y1-2016	Budget Note	
				Q1	Q2	Q3	Q4			Fund	Donor	Account					
			Outcome 1														
Outcome 1.1: Sustainably developed agriculture sector promoting equitable physical and economic access to an increased number of safe and nutritious food and agriculture products.	Outcome 2: By 2015, national and local authorities, communities and private sector are better able to sustainably manage ecosystems good and respond to climate change	Output 3: A national strategy, programme, and financing mechanism established for cohesive climate change response at national, sub-national, and community levels	Activity I.1. MOE_ Climate sensitive planning, budgeting and execution at the sub-national level strengthened				x	MOE	001115	62160	10003	71600	CA	Travel cost	3,094.00	travel costs for field study visits for climate resilient agriculture (5 field days in year 1); travel costs for cross-study visits for Knowledge Platform (5 field days per year); travel costs for CCTT members (approx. 50 pers-days per year); travel costs for MoE-CCD to monitor (approx. 20 pers-days per year).	1D
				x	x			MOE	001115	62160	10003	71800	CA	Service contract	6,673.50	Management specialist– SB4 for 9 months: 2966x1/4x9 months=20,020.5	1B
							x	MOE	001115	62160	10003	72100	CA	Contractual Services Compan	87,500.00	(1) Costs of technical assistance from an NGO specialized in resilient agriculture for Output 1.2 (\$200,000 over 2.5 years); (2) Costs of Major Impact survey: (baseline \$87,500 in Year 1; additional beneficiaries \$15,000 in Year 2, Mid-Term \$50,000 in Year 3 Final \$102,500 in Year 5) (50% moE and 50% NCDD-S)	1E
				x	x			MOE	001115	62160	10003	74200	CA	AV & Print Production Costs	1,000.00	AV&Print production cost (MOE = 1000)	1F
							x	MOE	001115	62160	10003	75700	CA	Workshop/Training	28,531.50	Training/Workshop for Output 1.2, Output 1.3, and output 1.4 (50% MoE and 50% NCDD-S)	1H
								Sub-Total Activity1.1								126,799.00	
Outcome 1.2: National and local authorities and private sector institutions are better able to ensure sustainable use of natural resources (fisheries, forestry, mangrove, land, and protected areas), cleaner technologies and responsive to climate change.			Activity I.2. NCDD_ Climate sensitive planning, budgeting and execution at the sub-national level strengthened				x	NCDD-S	001115	62160	10003	71600	CA	Travel cost	3,094.00	Travel costs for NCDD-S and DCC to support planning, approx. 20 pers-days per year; travel costs for Provincial administration and Technical Facilitation Committee to support planning (approx. 40 pers-days per Province per year in-province);	1D
				x	x			NCDD-S	001115	62160	10003	71800	CA	Service contract	27,630.00	1. NCDD_ Project Finance Assistance–SB3 level: 810x9months=7,290.00 2. NCDD_ Administration assistant– SB 3 level: 600x9months=5,400.00 3. Climate Resilient Planning Advisor–SB4 level: 1660x9months : \$14,940.00 (NCD	1C
							x	NCDD-S	001115	62160	10003	72400	CA	Communic & Audio Visual Equ	1,000.00	Teléfono, e-mail, internet	1G
								NCDD-S	001115	62160	10003	74200	CA	AV & Print Production Costs	1,250.00	AV&Print production cost (NCDDS=1250)	
				x	x	x	x	NCDD-S	001115	62160	10003	72500	CA	Office stationary	800.00	Office supplies	1G
							x	NCDD-S	001115	62160	10003	75700	CA	Workshop/Training	28,531.50	Training/Workshop for Output 1.1 (50% MoE and 50% NCDD-S)	

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UNDAF Outcome	CPAP Outcome	CPAP Output	Key Atlas Activities	TIMEFRAME				Responsible Party	Imple. Agent:	CHART OF ACCOUNT			Modality	Budget Descriptions	Budget Y1-2016	Budget Note	
				Q1	Q2	Q3	Q4			Fund	Donor	Account					
														62,305.50			
														189,104.50			
			Outcome 2														
			Activity2.1. MOE_ Resilience of livelihoods for the most	x	x	x	x	MOE	001115	62160	10003	71200	CA	International Consultant	8,750.00	Project start up advisor: 2.5mx3500=8,750.00	2A
					x	x		MOE	001115	62160	10003	71800	CA	Service contract	20,020.50	Management specialist-SB5: 2966x3/4x9months=20,020.50	2A
						x	x	MOE	001115	62160	10003	75700	CA	Workshop/Training	26,250.00	Extension trainings (output 2.2) and farmer organization training under output 2.1 and 2.2	
														55,020.50			
			Activity2.2. NCDD_ Resilience of livelihoods for the most vulnerable improved against erratic rainfalls, floods and droughts					NCDD-S	001115							Travel costs for NCDD-S to monitor climate-resilient infrastructure (approx. 120 pers-days per year) and Provincial team (approx. 120 pers-days per Province per year in-province); travel costs for site visits by Province Technical Facilitation Team (20 field days / year); travel costs to monitor and support extension programme (Output 2.2): NCDD-S approximately 120 pers-days per year and Province team approximately 120 pers-days per Province per year;	2C
					x	x				62160	10003	71600	CA	Travel cost	9,000.00		
							x	NCDD-S	001115							1. Social and Gender advisor- SB4: 1660x5months=8,300.00 2. National infrastructure advisor-SB4 : 1660x5months: 8,300.00 3. Salary for two provincial finance assisteants : 600x 5monthsx2per=6,000.00 (2B)	2A, 2E
					x	x				62160	10003	71800	CA	Service contract	22,600.00		
							x	NCDD-S	001115							Contractual services of local NGOs that will be recruited by the District to support group formation and farmer organisations; proposed that NGO also contracts the Technical Services Consultant for infrastructure design and supervision	2D
					x	x				62160	10003	72100	CA	Contractual Services Compan	12,125.00		
					x	x	x	NCDD-S	001115	62160	10003	72400	CA	Communic & Audio Visual Equ	500.00	Communication, telephone, internet and e-mail (Office at province)	2F
					x	x	x	NCDD-S	001115	62160	10003	72500	CA	Office stationary	700.00	Office supplies (office at province)	2F
														44,925.00			
														99,945.50			
			Outcome 3														
			Activity3.2.Incentive mechanism is in place at sub-national level to manage greater volume of climate change adaptation financing aligned with local development plans		x	x		NCDD-S	001115	62160	10003	71300	CA	Local Consultant	17,250.00	Project management advisor: 7,250.00 Two provincial advisor : 1000x5months x 2per =10,000.00	3A
							x	NCDD-S	001115							Travel Costs (Province) for performance monitoring – see Output 3.2 – approximately 80 pers-days per Province per year.Travel costs for mixed NCDD-S and Province team to conduct annual performance measurement (see Output 3.1)	3B
					x	x				62160	10003	71600	CA		6,875.00		
					x	x	x	NCDD-S	001115	62160	10003	72800	CA	Office equipment	2,000.00	1 computer for NCDD	4 C
														26,125.00			
														26,125.00			

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UNDAF Outcome	CPAP Outcome	CPAP Output	Key Atlas Activities	TIMEFRAME				Responsible Party	Imple. Agent:	CHART OF ACCOUNT			Modality	Budget Descriptions	Budget Y1-2016	Budget Note		
				Q1	Q2	Q3	Q4			Fund	Donor	Account						
							Activity4 Project Management Costs											
					x	x			MOE	001115	62160	10003	71600	CA	Travel cost	1,000.00	project monitoring	4B
									UNDP	001981	62160	10003	71600	DAI	Travel cost	1,000.00		
				x	x	x			MOE	001115	62160	10003	71800	CA	Service contract	18,720.00	One finance officer and one admin officer: 1040x9monthsx2per= 18,720.00	4A
					x	x			MOE	001115	62160	10003	72800	CA	Office equipment (computer	14,000.00	Computer for CTA, finance officer, admin officer, 4 for MoE-CCD	4C
				x	x	x			MOE	001115	62160	10003	72400	CA	Communic & Audio Visual Equ	1,000.00	MOE (telephone allowance, internet, e-mail	4E
				x	x	x			MOE	001115	62160	10003	72500	CA	Office stationary	1,000.00	Office supplies	4E
					x	x			UNDP	001981	62160	10003	74500	DAI	Miscellaneous(ISS cost)	1,000.00	ISS cost charge	4F
					x	x			MOE	001115	62160	10003	75700	CA	Workshop/Training	5,000.00	Inception workshop and project board meeting	
					x	x			UNDP	001981	62160	10003	75700	DAI	Workshop/Training	1,600.00		4G
Total Activity4-Project management													44,320.00					
GRAND-TOTAL													359,495.00					

Budget Notes

Note	Description of Cost Items
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OUTCOME 1

1A	International consultants for Mid Term Evaluation (\$26,000) and Final Evaluation (\$35,000)
1B	National consultants costed at \$1,500 to \$3,000 per month for (1) Management Specialist (12 months); (2) CCA Planning Adviser (48 months); (3) GIS and data analysis support (3 months)
1C	NCDD-S Project Finance Assistant (48 Months) and Administration Assistant (48 months)
1D	Travel costs for NCDD-S to support planning, approx. 20 pers-days per year; travel costs for Provincial administration and Technical Facilitation Committee to support planning (approx. 40 pers-days per Province per year in-province); travel costs for field study visits for climate resilient agriculture (5 field days in year 1); travel costs for cross-study visits for Knowledge Platform (5 field days per year); travel costs for CCTT members (approx. 50 pers-days per year); travel costs for MoE-CCD to monitor (approx. 20 pers-days per year).
1E	(1) Costs of technical assistance from an NGO specialized in resilient agriculture for Output 1.2 (\$200,000 over 2.5 years); (2) Costs of Major Impact survey: (baseline \$87,500 in Year 1 additional beneficiaries \$15,000 in Year 2, Mid-Term \$50,000 in Year 3 Final \$102,500 in Year 5)
1F	Production of vulnerability maps (\$5,000) and knowledge product publications (\$17,500)
1G	NCDDS Office Operational Costs (stationery, communications etc)
1H	Trainings, workshops and conferences for Output 1.1 (\$83,650); Output 1.2 (\$51,000); Output 1.3 (\$64,000) and Output 1.4 (\$43,000)

OUTCOME 2

2A	National consultants costed at \$1,500 to \$3,000 per month for (1) Management Specialist (32 months); (2) Social and Gender Adviser in NCDD-S (48 months); (3) National Infrastructure Adviser in NCDD-S (45 months); (4) Provincial Infrastructure Advisers: 2 positions with funding shared with IP-3: 42 months total
2B	Salary for 2 Provincial Finance Assistants (90 months total)
2C	Travel costs for NCDD-S to monitor climate-resilient infrastructure (approx. 120 pers-days per year) and Provincial team (approx. 120 pers-days per Province per year in-province); travel costs for site visits by Province Technical Facilitation Team (20 field days / year) travel costs to monitor and support extension programme (Output 2.2): NCDD-S approximately 120 pers-days per year and Province team approximately 120 pers-days per Province per year;
2D	Contractual services of local NGOs that will be recruited by the District to support group formation and farmer organisations; proposed that NGO also contracts the Technical Services Consultant for infrastructure design and supervision
2E	Performance Based Climate Resilience Grants (\$1,200,000 calculated as average \$40,000 per District x 10 Districts x 3 years); and Conditional Cash Transfers (\$200,000 calculated as 2 instalments of \$25 each to 4,000 poor women beneficiaries)
2F	Provincial Office Operational Costs (stationery, communications etc)
2G	Extension trainings (Output 2.2) and farmer organisation trainings under Output 2.1 and 2.2

OUTCOME 3

3A	Project Management Adviser (4 months allocated) and two Provincial Project Advisers (96 months total)
3B	Travel Costs (Province) for performance monitoring – see Output 3.2 – approximately 80 pers-days per Province per year.

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UNDAF Outcome	CPAP Outcome	CPAP Output	Key Atlas Activities	TIMEFRAME				Responsible Party	Imple. Agent:	CHART OF ACCOUNT			Modality	Budget Descriptions	Budget Y1-2016	Budget Note
				Q1	Q2	Q3	Q4			Fund	Donor	Account				
3C			Travel costs for mixed NCDD-S and Province team to conduct annual performance measurement (see Output 3.1)													
PROJECT MANAGEMENT																
4A			One Project Finance Assistant based in UNDP, one Finance and Administration Assistant based in MoE-CCD.													
4B			Travel costs for project staff for project monitoring (approx. 4 pers-days per month)													
4C			Equipment: laptops for CTA and Project Finance Assistant, 2 computer sets for MoE-CCD, 4 computer sets for NCDD-S, 4 computer sets for each Provinces													
4D			Audit Costs; \$5,000/ year for 4 years													
4E			MoE-CCD office operational costs (stationery, communications etc)													
4F			UNDP Direct Project Costs for recruitment and contract management of project-financed staff and procurement of goods and services. For more detail, please refer to ANNEX 15 – Country Office Support Services													
4G			Inception Workshop and Project Board Meeting Costs (1 meeting per year)													

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Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641
 Project Title: Cambodian rural livelihoods
 Year: 2016

Report Date: 10/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093204 Cambodian rural livelihoods	Climate Sensitive Planning	1/7/2015	31/12/2019					0.00	
	Management Cost	1/7/2015	31/12/2019	UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	1,600.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72800	Information Technology Equipm	14,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72500	Supplies	1,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71800	Contractual Services-Imp Partn	18,720.00
				CMB-Ministry Of Environment	62160	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				UNDP	62160	GEFTrustee	71600	Travel	1,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71600	Travel	1,000.00
	MOE_Climat Sensitive Plan	1/7/2015	31/12/2019	CMB-Ministry Of Environment	62160	GEFTrustee	75700	Training, Workshops and Confer	28,531.50
				CMB-Ministry Of Environment	62160	GEFTrustee	72100	Contractual Services-Companies	87,500.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71600	Travel	3,094.00
				CMB-Ministry Of Environment	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71800	Contractual Services-Imp Partn	6,673.50
	MOE_Resilience of Livelihood	1/7/2015	31/12/2019	CMB-Ministry Of Environment	62160	GEFTrustee	71200	International Consultants	8,750.00
				CMB-Ministry Of Environment	62160	GEFTrustee	75700	Training, Workshops and Confer	26,250.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71800	Contractual Services-Imp Partn	20,020.50
	NCDD_Climat Sensitive Plan	1/7/2015	31/12/2019	CMB-Ministry Of Environment	62160	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,250.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72500	Supplies	800.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71800	Contractual Services-Imp Partn	27,630.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71600	Travel	3,094.00
				CMB-Ministry Of Environment	62160	GEFTrustee	75700	Training, Workshops and Confer	28,531.50
	NCDD_Insentive Mechanism	1/7/2015	31/12/2019	CMB-Ministry Of Environment	62160	GEFTrustee	71600	Travel	6,875.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71300	Local Consultants	17,250.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72800	Information Technology Equipm	2,000.00



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641
Project Title: Cambodian rural livelihoods
Year: 2016

Report Date: 10/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	NCDD_Resilience of Livelihoods	1/7/2015	31/12/2019	CMB-Ministry Of Environment	62160	GEFTrustee	72500	Supplies	700.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
				CMB-Ministry Of Environment	62160	GEFTrustee	72100	Contractual Services-Companies	12,125.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71800	Contractual Services-Imp Partn	22,600.00
				CMB-Ministry Of Environment	62160	GEFTrustee	71600	Travel	9,000.00
TOTAL									359,495.00
GRAND TOTAL									359,495.00



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641
Project Title: Cambodian rural livelihoods
Year: 2017

Report Date: 10/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093204 Cambodian rural livelihoods	Climate Sensitive Planning	1/7/2015	31/12/2019					1,344,060.00
TOTAL								1,344,060.00
GRAND TOTAL								1,344,060.00



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641
Project Title: Cambodian rural livelihoods
Year: 2018

Report Date: 10/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093204 Cambodian rural livelihoods	Climate Sensitive Planning	1/7/2015	31/12/2019				1,350,190.00	
TOTAL							1,350,190.00	
GRAND TOTAL							1,350,190.00	



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085641
Project Title: Cambodian rural livelihoods
Year: 2019

Report Date: 10/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093204 Cambodian rural livelihoods	Climate Sensitive Planning	1/7/2015	31/12/2019					1,513,755.00
TOTAL								1,513,755.00
GRAND TOTAL								1,513,755.00